# *ANNEX IV*: Budget breakdown (Model financial offer)

**Contract title:** Supply, delivery and unloading of materials for Low Voltage Electrical Grid for Community Programme for Access to Renewable Energy in Bambadinca, Guinea-Bissau

**Publication reference:** Supply Electrical Grid 2\_PCAER 2011/231-830

**NAME OF TENDERER:** **[**……………………………**]**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | D | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | Unit costs with delivery DDP[[1]](#footnote-1)  Bambadinca  EUROS | **total**  EUROS |
| **1.1** | |  |  | | --- | --- | | **Cable** | Length (m) | | **LXS 4x35** | 800 | | **LXS 4x70** | 4000 | |  | |  |  |  | | --- | --- | --- | | **Cable** | Length (m) | Unit Cost | | **LXS 4x35+16mm2** | 800 | [insert cost] | | **LXS 4x70+16mm2** | 4000 | [insert cost] | | Total | | [insert total cost] | |  |
| **1.2** | |  |  | | --- | --- | | **Pole top force (daN)** | Nº of poles | | **300** | 50 | | **900** | 97 | |  | |  |  |  | | --- | --- | --- | | **Pole top force (daN)** | Nº of poles | Unit Cost | | **300** | 50 | [insert cost] | | **900** | **97** | [insert cost] | | Total | | [insert total cost] | |  |
| **1.3** | **LV Pole top hardware**  The quantity of hardware, devices, materials, etc. for pole top must be proposed be the tenderer. The following references are not extensive and should be completed if necessary. |  | |  |  |  | | --- | --- | --- | | **Hardware** | Nº of proposed units | Unit Cost | |  | [insert units] | [insert cost] | |  | [insert units] | [insert cost] | |  | [insert units] | [insert cost] | | Total | | [insert total cost] | |  |
| **1.4** | **Guys and anchors**  The quantity of hardware, devices, materials, etc. for deadend system must be proposed be the tenderer. |  | |  |  |  | | --- | --- | --- | | Guys and anchors | Nº of proposed units | Unit Cost | |  | [insert units] | [insert cost] | | Total | | [insert total cost] | |  |
| **2** | **23 Public illumination luminaries (LED)** |  | |  |  |  | | --- | --- | --- | | Equipment | Nº of units | Unit Cost | | Public illumination luminaries (LED) | 23 | [insert cost] | | Total | | [insert total cost] | |  |
| **3** | **Supply, delivery, unloading** | **N/A** | N/A |  |
|  | | | **Total €** |  |
| **4** | **Spare parts**  The number of spare parts must be 10% of the equipment/devices provided in the contract.  Tender must present thespare parts annex/list including unit prices. |  | **[**Total cost**]** |  |

1. DDP (Delivered Duty Paid) - Incoterms 2010 International Chamber of Commerce - http://www.iccwbo.org/incoterms/ [↑](#footnote-ref-1)